

**MONIAIVE INITIATIVE  
SCOTTISH CHARITABLE INCORPORATED ORGANISATION  
Scottish Charity No. SCIO044760**

**Accounts for the year ended**

**31 March 2025**

**Montpelier Professional (Galloway) Limited  
1 Dashwood Square  
Newton Stewart  
DG8 6EQ**

## **MONIAIVE INITIATIVE**

### **Reference and Administrative Information for the period ended**

**31 March 2025**

<b>Registered Charity No:</b>	SCIO044760	
<b>Trustees:</b>	Karen Donald Kate MacPhee Jude Knowles Innes Ross David Sands	appointed 24 January 2024 appointed 30 October 2024
<b>Chair:</b>	Kate MacPhee	appointed January 2024
<b>Secretary:</b>	Jude Knowles	
<b>Treasurer:</b>	Karen Donald	appointed treasurer 30 October 2024
<b>Contact Address:</b>	The Hive AMD House High Street Moniaive Thornhill DG3 4HN	
<b>Accountants:</b>	Montpelier Professional (Galloway) Limited 1 Dashwood Square Newton Stewart DG8 6EQ	
<b>Bankers:</b>	CAF Bank 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ	

## **MONIAIVE INITIATIVE**

### **Trustees Annual Report for the year ended**

**31 March 2025**

The trustees present their annual report together with the accounts for the year ended 31 March 2025.

### **Structure, Governance and Management**

#### Constitution

Moniaive Initiative is a Scottish Charitable Incorporated Organisation since 24 March 2014. Prior to that it was an unincorporated organisation governed by its constitution which was adopted on the 6 November 2013.

#### Trustee Recruitment & Appointment

The individuals who signed the charity trustee declaration forms which accompanied the application for incorporation of the organisation shall be deemed to have been appointed by the members as charity trustees (within the category of "Member Trustees") with effect from that date of incorporation of the organisation. Appointment and removal are in accordance with Moniaive Initiative's constitution, which requires that appointment and removal requires a majority vote of the existing trustees.

#### Staffing and Board Members

Deborah Iden continues as Project Coordinator (p/t 16hrs/wk) alongside Katie McKenzie-Wilson as Glencairn Health & Wellbeing Officer (p/t, 15hrs/wk), and Julian Waddell as Hive Volunteer & Retail Coordinator (p/t, 15hrs/wk).

The Board of Trustees remains stable at five members. John Murray resigned as Treasurer and Trustee at the AGM on 30 October 2024. David Sands was Co-opted onto the Board at the AGM on 30 October 2024.

#### Profile

There have been no changes to our Constitution this year. Our Annual Governance Review included reviews of our Constitution and Risk Management Assessment and updates to our Asset Register, Organisation Chart and Induction Procedures.

Due to delays in the completion of our Annual Accounts, our OSCR Return was submitted late. OSCR were informed of the delay in advance of the deadline.

The Moniaive Initiative Website and Facebook pages continue to be updated regularly, and a bi-monthly column is published in the local newsletter, the Glencairn Gazette. There is a separate Facebook Page for The Hive.

Our membership this year has remained static at 90 members. We recorded 2190 volunteer hours in 2024/25.

### **Objectives and Activities**

#### Charitable Purposes

Moniaive Initiative is a community organisation dedicated to delivering legacy projects for Moniaive and the surrounding area. We provide services for:

- The advancement of citizenship and community development.
- The relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage.

#### Charitable Objectives

- To relieve rural isolation and social and economic disadvantage due to remote location.
- To advance sustainable community development.
- To encourage participation in education, arts and culture and leisure for all individuals in the community.

## MONIAIVE INITIATIVE

### Trustees Annual Report for the year ended

31 March 2025 (cont)

#### Public Benefit

The trustees have referred to the guidance contained in the Office of the Scottish Charity Regulator's general guidance on public benefit when reviewing their objectives and in planning their future activities. In particular, the trustees consider how planned activities will contribute to the objectives they have set.

#### **Achievements and Performance**

- In this, our eleventh year of operation, we started work on our new "Connecting Glencairn" Project. This saw us focus on bringing together some of the medium term targets outlined in our Glencairn and Moniaive Action Plan 2022-27, which guides our decision-making on potential projects until 2027.
- We have enjoyed a good collaborative working relationship with the Glencairn Community Council throughout this period and look forward to continuing this in the year to come.

We used the Glencairn and Moniaive Action Plan (GMAP) 2022-2027 to inform decision making on development of our new National Lottery funded project, **Connecting Glencairn**, which included:

#### **The Glencairn Health & Wellbeing Project:**

- We have continued to place Health & Wellbeing provision at the front of our work on economic resilience.
- Our Growing Project has seen the successful establishment of a community Garden at the Picnic Area in the village car park. A range of successful events were held through the year. Volunteers have attended weekly garden sessions, growing a range of produce and creating new facilities on the site.
- The H&W Officer has liaised with D&G Sustainable Food Partnership, the Dumfries & Galloway Food Hub and the newly formed DG3 Community Garden Network.
- We have continued to expand community access to the circular economy through the monthly Repair Café, whose volunteers continue to complete 20+ repairs every month.
- Exercise provision has been popular. The weekly table tennis club continuing to grow. A new Ladies' Netball class was established, with two 4-week blocks resulting in the creation of a new group.
- We have provided weekly Arty Crafty sessions, and the Arty Crafty group made Dragon Costumes for the 2024 Moniaive Folk Festival Parade. Longer "Art for Wellbeing" workshops were held, including Eco-printing, Weaving, Zine-making and Painting
- Volunteers from the Health & Wellbeing project joined with those from the Hive to present another sell-out Upcycled Fashion Show in September.

## **MONIAIVE INITIATIVE**

### **Trustees Annual Report for the year ended**

**31 March 2025 (cont)**

#### **Economic Regeneration:**

- Through The Hive and The Pop-Up, we have continued to promote and facilitate “Reduce Reuse Repair” of Resources. The Hive has taken on a short-term lease of the neighbouring Studio/Salon, which is being used for storage and workshop space.
- The Gallery has been redecorated and has hosted several successful Art Exhibitions through the year.
- The old Therapy room has been converted into a Hairdressing Salon and is currently rented out and used daily by two local hairdressers.
- Repairs were carried out to water damage in the Hive Library, followed by an overhaul of Library stock. Redecoration of the shop front area included the replacement of many of the older shop fittings with newer, donated furniture.
- The Hive has supported the SoSE led Pathways Pilot Project, providing a space for Business Mentors to meet with pre-start-up businesses to offer support through the early stages of business establishment.
- Hive staff and other volunteers joined us for First Aid training in December.
- Late Night Openings in December were followed by a Volunteers’ Social Event at the Hive.
- We have continued our dialogue with local organisations in support of Heritage and Cultural provision in Glencairn.

#### **Sustainable Transport:**

- We continued to participate in the N76 in Motion project, attending meetings and learning visits to discuss potential future sustainable transport projects.
- Our Project Coordinator attended a 4-day, grant-funded learning event in Orkney, meeting with other sustainable transport project partners and visiting a range of sites, including community transport and bike hire schemes.
- We took part in a Cycling Workshop in Sanquhar, to scope out cycle routes to include in a new guide, including some potential long-distance routes between communities.
- We brought three cycle events to Moniaive in Spring: an E-bike and cargo bike trial, a kids’ ‘Play with Pedals’ session, and a guide-led Rideout for adults.
- We have started to develop our own Bike Loan trial, which aims to use donated bikes (re-furbished and then maintained through the Repair Café) to offer mid-long term bike loans to local residents.
- We have continued to monitor public transport provision and to advocate for improved public transport services. We continue to support Cairn Valley Community Transport wherever we can.

#### **Community Land Access:**

- We continued to support the Glencairn Land & Woods Trust (GL&WT), carrying out public engagement on land access issues after their Film Night in April and their AGM in January 2025.
- We worked in partnership with the John Corrie Wildlife Garden (JCWG) and Galloway and Southern Ayrshire Biosphere (GSAB), co-presenting the ‘High Focus Species & Habitats’ workshop at the Midsummer Gathering.
- We have worked with Glencairn Community Council and GSAB to facilitate Moniaive becoming a ‘Biosphere Community’.

## **MONIAIVE INITIATIVE**

### **Trustees Annual Report for the year ended**

**31 March 2025 (cont)**

- We have worked alongside the Glencairn Community Council to create a Steering Group to commence work on a Local Place Plan. We have employed a Temporary Project Officer to lead the process.
- We have developed proposals for a Wetlands & Riverside project to facilitate biodiversity and natural flood management improvements. Two unsuccessful applications were made for funding.
- We attended an online seminar with NatureScot as part of the National Park consultation and promoted the consultation process in the local community.
- We met with the D&G Access Officer to discuss blocked paths and access issues.
- We completed a review of the three Heritage Walks routes and have re-issued updated walks leaflets.
- We have continued to seek access to land for community-led and land-based projects, including biodiversity improvements and new or improved foot and cycle paths.

#### **Resilience and Flooding:**

- MI completed a community response to the Scottish Government's Flood Resilience Strategy Consultation in August 2024.
- We continue to liaise with the GCC and local Resilience Group to disseminate flood management advice.
- We continued to promote an understanding of the role of natural flood management in flood mitigation options.

#### **Affordable Housing**

- Our housing unit at Sawmill Green remains tenanted. Trustees agreed a Rent Review in July.
- We continued to monitor the housing market and to seek opportunities for bringing empty houses back into use.

#### **Financial Review and Spending**

Our work was supported this year by The National Lottery Community Led Fund (£17,914), with a contribution towards our core and staff costs from Glencairn Community Council Windfarm Fund (£5,000).

Project Officers continued to work mainly from home, allowing us to keep core organisational costs low. The bulk of those costs were for Insurance (£1,089) and Accountancy/Payroll (£1,032).

The staff and project costs of the third year of our Glencairn Health & Wellbeing project was funded by a £9,944 grant from Third Sector D&G Mental Health & Wellbeing Fund (grant received in December 2023).

We received funds of £1,000 from Community Energy Scotland towards the project costs of the N76 Energy in Motion (Sustainable Transport) project, along with a grant of £982 from the Scottish Community Learning Alliance towards the costs of taking part in a Learning Visit to the Orkneys.

We received a grant of £1,850 from Dumfries & Galloway Council towards the costs of creating a Local Place Plan.

## MONIAIVE INITIATIVE

### Trustees Annual Report for the year ended

31 March 2025 (cont)

We received a grant of £466 from the D&G Climate Hub SEED Fund in support of the Upcycling Fashion Show.

We continued to manage Feed in Tariff payments for Glencairn Bowling Club, which generated £159 through their solar panels.

We banked funds of approximately £18,424 in takings from The Hive and the Pop-Up Shop, which are banked through the Hive's separate Bank Account. The operational overheads of the Hive (electricity, heating, water and Telephone/Broadband) currently stand at approximately £167 per month. Insurance is £1,830 per annum. The Volunteer & Retail Coordinator is now funded for 11 hrs/wk through the National Lottery, with the remaining 4 hrs/wk funded directly from Hive income.

Our Affordable Housing unit at Sawmill Green generated a rental income of £4,620, of which £600 is ring-fenced to cover annual insurance (£309), maintenance and future bad debts.

Throughout the year the Board of Trustees have retained oversight of spending through full monthly Financial Reports. At their Board Meeting on 24/04/24 the Trustees agreed the Budget for the year ahead, setting a general organisational Reserve of £7,838 for Moniaive Initiative (1 staff/6 month's costs), with a further Reserve of £7,285 for the Hive (1 staff/6 month's costs), giving an overall RESERVE of £15,153 for the year ahead.

At 31 March 2025 the charity held unrestricted reserves of £37,125 and restricted reserves of £8,836. The free reserves (unrestricted and undesignated) of the charity at the year end were £17,336, which exceed the policy of £7,838. The trustees therefore consider that the charity is a Going Concern.

### Future Plans

#### Connecting Glencairn

We will use the Glencairn and Moniaive Action Plan (GMAP) 2022-2027 to inform decision making on development of new projects, including:

#### *Sustainable Transport:*

- We will participate in the N76 Sustainable Transport Network
- We will use the Glencairn Sustainable Transport Plan to guide future transport projects.
- We will continue to offer support to Cairn Valley Community Transport.
- We will monitor public transport provision and be ready to advocate for our community if our public transport services come under threat.
- We will work with interested organisations and key stakeholders to raise awareness of pedestrian and traffic issues across Glencairn.

#### *Economic Regeneration:*

- We will continue to place Health & Wellbeing provision at the front of our work on economic resilience.
- We will work in partnership with local organisations to support Heritage and Cultural provision in Glencairn.
- Through the Hive and the Repair Café, we will seek to expand community access to the circular economy. We will promote Reduce, Reuse, and Repair of resources.

#### *Community Land Access:*

-

## MONIAIVE INITIATIVE

### Trustees Annual Report for the year ended

31 March 2025 (cont)

- We will work with Glencairn Land & Woods Trust (GL&WT), John Corrie Wildlife Garden (JCWG), Glencairn Community Council and other interested parties in support of improved community land access.
- We will seek access to land for community-led and land-based projects, including biodiversity improvements, food production and new or improved paths.
- We will promote responsible access under the Scottish Outdoor Access Code (SOAC) and an understanding of the role of landscape management in flood mitigation options.

#### *Resilience and Flooding:*

- We will liaise with the GCC and local resilience group to disseminate flood management advice, and to gather information if local flood / emergency events occur.

#### *Affordable Housing:*

- We will monitor the housing market and investigate options and support mechanisms for bringing empty houses back into use
- We will monitor opportunities to develop new community-owned housing.

#### *Low Carbon Energy:*

- We will monitor funding and development opportunities that might enable us to participate in community-led renewable and low carbon projects.

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees



Ms K MacPhee  
Chair

Date ...16-12-25....



## MONIAIVE INITIATIVE

### Independent Examiner's Report to Trustees of Moniaive Initiative

Independent Accountants in Scotland Limited report on the accounts of the charity for the year ended 31 March 2025 which is set out on pages 8 to 13.

#### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

#### Basis of independent examiner's statement

My examination is carried out in accordance with the Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

#### Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements
  - to keep accounting records in accordance with Section 41(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulation and,
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations.

have not been met
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John Simpson FCA  
Chartered Accountants Ireland  
Montpelier Professional (Galloway) Limited  
1 Dashwood Square  
Newton Stewart  
DG8 6EQ

22/12/25

# MONIAIVE INITIATIVE

## Receipts and Payments Account for the Year Ended 31st March 2025

	<u>Notes</u>	<u>Restricted</u>	<u>Unrestricted</u>	<u>2025</u>	<u>2024</u>
<b>Receipts</b>					
National Lottery		17,914	-	17,914	-
CES		1,000	-	1,000	-
SCLA		982	-	982	-
GSAB D&G Climate Hub		466	-	466	-
Foundation Scotland		-	-	-	6,727
Glencairn CC - Windfarm Fund		776	5,000	5,776	8,450
Glencairn Bowling Club		159	-	159	159
Glencairn Land & Woods Trust		-	-	-	10,592
Community Shop Income		-	21,303	21,303	13,041
Rental Income - Sawmill Green		-	4,020	4,020	4,440
Sawmill Maintenance Fund		-	600	600	-
D&G RCF		-	-	-	3,750
D&G Third Sector		-	-	-	10,104
D&GC Place Plan		1,850	-	1,850	-
Bank Interest		-	72	72	64
<b>Total receipts</b>		<u>23,147</u>	<u>30,995</u>	<u>54,142</u>	<u>57,327</u>
<b>Payments</b>					
Charitable activities	2	32,394	18,334	50,727	52,411
Governance costs	3	-	1,032	1,032	1,548
<b>Total payments</b>		<u>32,394</u>	<u>19,366</u>	<u>51,759</u>	<u>53,959</u>
<b>Transfers UR/R</b>		2,909	- 2,909	-	-
<b>Excess/(deficit) of receipts over payments</b>		£ <u>(6,338)</u> £	£ <u>8,721</u> £	£ <u>2,384</u> £	£ <u>3,368</u> £

**MONIAIVE INITIATIVE**  
**Statement of Balances**  
**as at 31st March 2025**

	<u>2025</u>	<u>2024</u>
<b>Bank balance</b>		
Opening balance		
Bank - Movement in year	43,577	40,208
Cash - Movement in year	2,401	3,285
	17	84
	<u>45,961</u>	<u>43,577</u>
<b>Closing balance</b>		
CAF Account	27,767	33,250
Royal Bank of Scotland	18,125	10,241
Cash balance	69	86
	<u>45,961</u>	<u>43,577</u>
<b>Fixed assets</b>		
Tangible assets	119,432	119,919
<b>Total funds</b>	<u>165,393</u>	<u>163,496</u>

The accounts were approved by the trustees on

16/12/25

For and on behalf of the trustees

.....  


Kate MacPhee (Chair)

## MONIAIVE INITIATIVE

### Notes to the Accounts for the Year Ended 31st March 2025

#### 1 Basis of Preparation

The accounts have been prepared on a receipts and payments basis. They consist of a summary of all monies received and paid via the bank and in cash by the charity during the financial period, along with a statement of balances. No adjustments have been made for any income due but not received, or any expenses incurred but not yet paid at the period end.

#### 2 Charitable Activities

	<u>Restricted</u>	<u>Unrestricted</u>	<u>2025</u>	<u>2024</u>
Bank Charges	-	60	60	65
Postage/Stationery/Printing	-	199	199	178
Training/ Conference	899	560	1,459	-
Insurance	309	3,004	3,313	3,176
Mileage/Expenses	1,232	-	1,232	2,443
Wages	28,411	2,965	31,376	30,715
Direct staff costs	-	-	-	3,450
Glencairn Bolwing Club - FIT	147	-	147	115
Web Development	400	133	533	160
Sundry	-	396	396	916
Repairs	485	463	948	3,211
Meeting hire	511	-	511	-
Playcare rental	-	410	410	-
Heating & Electric	-	1,441	1,441	1,009
Rates & Water	-	567	567	745
Phone	-	359	359	425
Hive planning perm	-	3,160	3,160	-
Square Service Fees	-	-	-	144
Vendor Payments	-	4,617	4,617	5,659
	<u>32,394</u>	<u>18,334</u>	<u>50,727</u>	<u>52,411</u>

#### 3 Governance Costs

Accountancy	-	1,032	1,032	1,548
	<u>-</u>	<u>1,032</u>	<u>1,032</u>	<u>1,548</u>

#### 4 Fixed Assets

	<u>Land &amp; Buildings</u>	<u>Plant &amp; Machinery</u>	<u>Total</u>
<b>Cost</b>			
As at 01.04.24	117,485	5,661	123,146
Additions	-	-	-
As as 31.03.2025	<u>117,485</u>	<u>5,661</u>	<u>123,146</u>
<b>Depreciation</b>			
As at 01.04.24	-	3,227	3,227
Depreciation charged in year	-	487	487
As as 31.03.25	<u>-</u>	<u>3,714</u>	<u>3,714</u>
 NBV as at 31.03.25	<u>117,485</u>	<u>1,947</u>	<u>119,432</u>
NBV as at 31.03.24	<u>117,485</u>	<u>2,434</u>	<u>119,919</u>

## MONIAIVE INITIATIVE

### Notes to the Accounts for the Year Ended 31st March 2025

#### 5 Trustees

No remuneration was paid to any charity trustee or to a person connected with the trustees.

No expenses were paid to trustees during the period.

The charity has Trustees Indemnity Insurance in place.

#### 6 Employees

The average number of employees during the year was:

	2025 Number	2024 Number
Total	<u>3</u>	<u>4</u>

#### Remuneration of key managements personnel

The remuneration of key management personnel was as follows:

The charity considers its key management personnel comprise of the trustees and the charity project coordinator.

The total employment benefits including national insurance and pension contributions of the key management personnel were £10,612 (2024: £8,784).

#### 7 Related Party Transactions

There were no related party transactions during the year.

# MONIAIVE INITIATIVE

## Notes to the Accounts for the Year Ended 31st March 2025

### 8 Movement - Bank Funds

	<u>Opening Balance</u>	<u>Income</u>	<u>Expenditure</u>	<u>Transfers</u>	<u>Closing Balance</u>
Unrestricted general fund	9,472	9,092	- 3,823	2,595	17,336
Designated - Community Shop/Hive (CAF)	96	1,795	- 6,726	2,808	2,027
Designated - Community Shop/Hive (RBS)	10,241	19,508	- 8,815	- 2,808	18,126
Designated - Housing Maintenance	600	600	-	2,490	3,690
Designated - Paths Fund	-	-	-	3,081	3,081
Restricted - National Lottery Community Led Fund (24/25)	-	17,914	- 15,766	-	2,148
Restricted - Glencairn Windfarm Fund (23/24)	170	-	-	- 170	-
Restricted - Glencairn Windfarm Fund (24/25)	5,000	-	- 2,464	- 2,424	112
Restricted - Glencairn Windfarm Fund Window Grant	454	-	-	-	454
Restricted - Glencairn Windfarm Fund (24/25) Community Garden	-	776	-	-	776
Restricted - D&G Council - Place Plan Grant	-	1,850	-	-	1,850
Restricted - Craft Club	189	-	- 43	-	146
Restricted - Macara Park	760	-	-	-	760
Restricted - Glencairn Bowling Club	44	159	- 147	-	56
Restricted - D&G RCF - N76 Project (22/23)	458	-	- 147	- 311	-
Restricted - D&G RCF - N76 Project (23/24)	2,770	-	-	- 2,770	-
Restricted - CES N76 EiM 2024/25	-	1,000	- 2,000	-	1,000
Restricted - SCLA - N76 EiM Orkney	-	982	- 1,012	-	30
Restricted - Securing our Future Year 4	1	-	-	- 1	-
Restricted - D&G Sustainable Devpt. Fund	2,487	-	-	- 2,487	-
Restricted - Glencairn Land & Woods Trust	400	-	- 400	-	-
Restricted - Affordable Housing	312	-	- 309	- 3	-
Restricted - Health & Wellbeing (Year 1 & 2)	119	-	- 119	-	-
Restricted - Health & Wellbeing (Year 3)	9,944	-	- 9,529	-	415
Restricted - H&W Pockets & Prospects	60	-	- 60	-	-
Restricted - D&G Climate Hub SEED Fund (H&W)	-	466	- 398	-	68
	<u>43,577</u>	<u>54,142</u>	<u>- 51,758</u>	<u>-</u>	<u>45,961</u>

## MONIAIVE INITIATIVE

### Notes to the Accounts for the Year Ended 31st March 2025

#### 8 Movement - Bank Funds (cont)

Unrestricted funds are available to use at the trustees discretion.

Designated Community Shop/Hive (CAF) fund to establish reserves to cover 6 months' staff and operational costs, estimated at £7,285.

Designated Community Shop/Hive (RBS) fund - to cover operational / staff costs for the Hive, and to build up a fund for routine maintenance and building improvements to AMD house

Designated Housing Maintenance - to build up a fund for routine maintenance for the affordable housing stock.

Designated Paths Fund - the transfer was from the RCF restricted funds which was funding for paths.

Restricted Funds are as follows:

National Lottery Community Led Fund (24/25) - staff costs for Community Led Development, including H&W, The Hive VRC, Sustainable Transport & Community Land Access

Glencairn Windfarm Fund (23/24) - to assist with core staff and organisational costs. The transfer relates to an overhead allocation.

Glencairn Windfarm Fund (24/25) - to assist with core staff and organisational costs. The transfer relates to an overhead allocation.

Glencairn Windfarm Fund (Window Grant) - to cover costs of new window and repairs to library.

Community Garden Fund - Equipment purchase for the Community Garden, including generator, pressure washer and Gas BBQ.

D&G Council Place Plan Grant - to cover staff costs to create a local Place Plan

Craft Club - to purchase materials and equipment for use in craft sessions at The Hive.

Macara Park - funding for future development of Macara Park.

Glencairn Bowling Club - management of feed-in-tariffs for community based renewable energy projects.

D&G RCF 22/23 & 23/24 - to support participation in the Network 76 (sustainable transport) partnership project. As these funds were unspent, the funder was approached and has not requested their return. The trustees have transferred the remaining funds into a Paths designated fund.

CES N76 Eim (24/25) - Staff and project costs for participation in the N76 (sustainable transport) partnership project. Funding was received post year end that cleared the negative fund balance at the year end.

SCLA N76 Eim Orkney - To cover travel / accommodation for a 4-day knowledge exchange visit on Community Low Carbon Initiatives in Orkney. £30 funding was received post year end which has cleared the negative balance.

Securing our Future Year 4 - to carry out local consultation, update the Community Action Plan, and carry out Partnership work with other local organisations to secure the future sustainability of Glencairn.

D&G Sustainable Devpt. Fund - to renovate an empty residential unit and establish an affordable housing social enterprise. The funder was approached regarding the unspent balance and has not requested that they be returned.

Glencairn Land & Woods Trust - to employ a dedicated project officer to work with GLWT.

Affordable Housing - renovation and establishment of an affordable housing unit.

Health & Wellbeing (Year 1 & 2) - to employ a Project Officer and to deliver health & wellbeing sessions and events.

Health & Wellbeing (Year 3)- to employ a Project Officer and to deliver health & wellbeing sessions and events.

H&W Pockets & Prospects Fund - to cover hire fees and equipment purchase for the Moniaive Repair Café.

Restricted - D&G Climate Hub SEED Fund (H&W) - towards the costs of the Upcycled and Pre-Loved Fashion Show